

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fayetteville

State: NC

PJ's Total HOME Allocation Received: \$11,112,193

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C
Program Progress:			PJs in State: 18			
% of Funds Committed	88.48 %	90.38 %	12	91.92 %	26	26
% of Funds Disbursed	88.34 %	82.93 %	4	82.65 %	68	72
Leveraging Ratio for Rental Activities	6.81	6.2	1	4.67	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.55 %	1	81.09 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	53.54 %	71.88 %	15	68.72 %	24	22
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	48.57 %	78.03 %	17	79.93 %	6	5
% of 0-30% AMI Renters to All Renters***	25.04 %	37.14 %	13	44.94 %	23	19
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	97.59 %	96.59 %	10	94.87 %	40	40
Overall Ranking:			In State: 11 / 18		Nationally: 38 35	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,712	\$9,895		\$25,717	663 Units	72.60 %
Homebuyer Unit	\$14,679	\$11,267		\$14,669	111 Units	12.20 %
Homeowner-Rehab Unit	\$18,686	\$24,026		\$20,391	139 Units	15.20 %
TBRA Unit	\$0	\$1,707		\$3,201	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fayetteville NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$62,700	\$65,350	\$19,847
State:*	\$68,223	\$81,995	\$25,355
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	10.0	14.4	0.0	Single/Non-Elderly:	21.5	13.6	23.7	0.0
Black/African American:	82.3	83.6	81.3	0.0	Elderly:	16.5	2.7	56.1	0.0
Asian:	0.9	0.9	0.0	0.0	Related/Single Parent:	53.7	49.1	12.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0	Related/Two Parent:	6.3	31.8	6.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.0	0.0	Other:	2.0	2.7	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.2	0.9	1.4	0.0					
ETHNICITY:									
Hispanic	4.8	3.6	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	35.3	11.8	47.5	0.0	Section 8:	18.2	0.0 [#]		
2 Persons:	31.2	30.9	29.5	0.0	HOME TBRA:	29.5			
3 Persons:	22.5	30.0	15.1	0.0	Other:	0.0			
4 Persons:	8.2	17.3	5.0	0.0	No Assistance:	52.3			
5 Persons:	2.5	8.2	0.0	0.0					
6 Persons:	0.2	0.9	2.2	0.0					
7 Persons:	0.2	0.0	0.7	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			134	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fayetteville

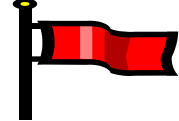
State: NC

Group Rank: 38
(Percentile)

State Rank: 11 / 18 PJs

Overall Rank: 35
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	53.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	48.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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